

2011

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
City of Auburn

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	416,818	107,188	17.870 ✓
Debt Service	10-113	8	234,400	22,484	3.749 ✓
Special Highway		9	86,827		
Sewer Utility		9	383,036		
Sewer Replacement		10	88,605		
Meter Deposit		10	7,000		
Gas Utility		11	1,505,981		
		11			
Non-Budgeted Funds		12			
Totals		XXXXXX	2,722,666	129,672	21.619 ✓
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			Yes		

Assisted by:

County Clerk's Use Only

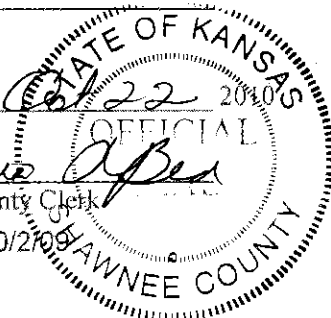
5,998,417 ✓

November 1st Total

Assessed Valuation

Address:

Date Attested:



County Clerk

revised 10/27/09

Robert Lee Palmer
Timothy J. Cochran
[Signature]
[Signature]
Governing Body

City of Auburn

2011

Computation to Determine Limit for 2011**Amount of Levy**

1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>127,229</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>39,869</u>
3. Tax Levy Excluding Debt Service	\$	<u>87,360</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010 :	+	<u>174,230</u>	
5. Increase in Personal Property for 2010 :			
5a. Personal Property 2010	+	<u>160,131</u>	
5b. Personal Property 2009	-	<u>172,670</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :			
6a. Real Estate	+	<u>0</u>	
6b. State Assessed	+	<u>0</u>	
6c. New Improvements	-	<u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+	<u>-3,212</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>171,018</u>	
9. Total Estimated Valuation July 1, 2010		<u>5,994,211</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>5,823,193</u>	
11. Factor for Increase (8 divided by 10)		<u>0.02937</u>	
12. Amount of Increase (11 times 3)	+ \$	<u>2,566</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>89,926</u>	
14. Debt Service Levy in this 2011 Budget		<u>22,484</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>112,410</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	87,360	16,126	200	267	0
G.O. Bond & Interest	39,869	7,360	91	122	0
TOTAL	127,229	23,486	291	389	0

County Treas Motor Vehicle Estimate 23,486

County Treasurers Recreational Vehicle Estimate 291

County Treasurers 16/20M Vehicle Estimate 389

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.18459

Recreational Vehicle Factor 0.00229

16/20 Vehicle Factor 0.00306

Slider Factor 0.00000

City of Auburn

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General Fund	Capital Improvement Res	137,218	80,568	147,564	12-825
Sewer	G.O. Bond & Interest	79,947	113,156	95,361	10-1211
Sewer	Sewer Reserve	7,650	7,650	7,650	City Ord. #89
Totals		224,815	201,374	250,575	
Adjustments*					
Adjusted Totals		224,815	201,374	250,575	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt		Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2010		Amount Due 2011	
						Outstanding Jan 1, 2010	Amount	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:													
KS Water Pollution Control	6/23/1999	9/1/2020	3.00		1,049,203	626,322		3/1	3/1	9,395	25,595	8,621	26,369
Revolving Loan-Lagoons								9/1	9/1	9,011	25,979	8,226	26,764
Ks Water Pollution Control	3/13/2007	3/1/2029	2.26		477,767	456,851		3/1	3/1	5,733	9,457	5,495	9,695
Revolving Loan-Interceptor								9/1	9/1	5,615	9,575	5,373	9,817
Sp Assessment Street Bond	12/1/2005	12/1/2026	Variable		335,000	290,000		6/1		6,265		5,991	
								12/1	12/1	6,265	15,000	5,991	15,000
Series 2006 GO (Street & Drainage Improvements	12/1/2006	12/1/2017	Variable		355,000	295,000		6/1		5,829		5,019	
								12/1	12/1	5,829	30,000	5,019	30,000
Total G.O. Bonds						1,668,173				53,942	115,606	49,735	117,645
Revenue Bonds:													
Total Revenue Bonds						0				0	0	0	0
Other:													
Total Other						0				0	0	0	0
Total Indebtedness						1,668,173				53,942	115,606	49,735	117,645

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Auburn

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,828	67,819	44,856
Receipts:			
State of Kansas Gas Tax	28,938	30,400	31,500
County Transfers Gas	32,353	16,900	19,910
Interest on Idle Funds	558	1,308	560
Miscellaneous		13	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,849	48,621	51,970
Resources Available:	74,677	116,440	96,826
Expenditures:			
Contractual Services	2,123	66,286	80,900
Commodities	4,735	5,298	5,927
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,858	71,584	86,827
Unencumbered Cash Balance Dec 31	67,819	44,856	10,000
2009/2010 Budget Authority Amount:	60,866	119,894	

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	269,759	310,008	325,523
Receipts:			
User Fees	200,773	203,439	203,439
Interest on Idle Funds	6,951	6,481	6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	207,724	209,920	209,939
Resources Available:	477,483	519,928	535,462
Expenditures:			
Personal services	30,180	32,237	34,926
Contractual services	26,500	35,127	37,936
Commodities	4,058	3,321	7,163
Capital outlay	19,140	2,914	200,000
Transfer to sewer replacement	7,650	7,650	7,650
Transfer to G.O. Bond & Interest	79,947	113,156	95,361
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	167,475	194,405	383,036
Unencumbered Cash Balance Dec 31	310,008	325,523	152,426
2009/2010 Budget Authority Amount:	259,929	480,879	

City of Auburn

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Replacement	2009	2010	2011
Unencumbered Cash Balance Jan 1	65,655	73,305	80,955
Receipts:			
Transfer from Sewer Utility	7,650	7,650	7,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,650	7,650	7,650
Resources Available:	73,305	80,955	88,605
Expenditures:			
Capital Outlay	0	0	88,605
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	88,605
Unencumbered Cash Balance Dec 31	73,305	80,955	0
2009/2010 Budget Authority Amount:	73,305	80,955	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Meter Deposit	2009	2010	2011
Unencumbered Cash Balance Jan 1	10,148	9,724	9,974
Receipts:			
Deposits	3,417	4,750	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,417	4,750	5,000
Resources Available:	13,565	14,474	14,974
Expenditures:			
Refunds	3,841	4,500	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,841	4,500	7,000
Unencumbered Cash Balance Dec 31	9,724	9,974	7,974
2009/2010 Budget Authority Amount:	6,000	8,000	

City of Auburn

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	656,428	720,063	737,077
Receipts:			
Consumer sales	1,133,952	992,945	1,300,000
Penalties and connection fees	4,344	3,988	3,981
Sales Tax	15,569	13,912	15,600
New Installations	19,785	400	0
Reimbursements	734	62,655	0
Interest on Idle Funds	16,589	13,993	14,000
Miscellaneous	1,651	314	80
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,192,624	1,088,208	1,333,661
Resources Available:	1,849,052	1,808,271	2,070,738
Expenditures:			
Personal services	197,702	204,282	223,802
Contractual services	50,364	60,393	56,560
Commodities	21,401	22,831	28,253
Gas Purchases	736,633	672,256	1,085,742
Sales Tax	15,551	13,620	15,600
Refunds	1,689	1,736	1,823
Capital Improvements	105,549	91,821	89,000
Interest paid	100	150	200
Property Tax		4,107	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,128,989	1,071,194	1,505,981
Unencumbered Cash Balance Dec 31	720,063	737,077	564,757
2009/2010 Budget Authority Amount:	1,964,388	1,772,113	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Auburn
will meet on August 9, 2010 at 6:45 PM at Auburn City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Auburn City Hall, 161 West 9th, Auburn, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	349,204	18.816	300,564	14.856	416,818	107,188	17.882
G.O. Bond & Interest	174,097	2.822	169,588	6.780	234,400	22,484	3.751
Special Highway	6,858		71,584		86,827		
Sewer Utility	167,475		194,405		383,036		
Sewer Replacement					88,605		
Meter Deposit	3,841		4,500		7,000		
Gas Utility	1,128,989		1,071,194		1,505,981		
Non-Budgeted Funds	18,812						
Totals	1,849,276	21.638	1,811,835	21.636	2,722,666	129,672	21.633
Less: Transfers	224,815		201,374		250,575		
Net Expenditure	1,624,461		1,610,461		2,472,091		
Total Tax Levied	127,291		127,229		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,883,033		5,880,340		5,994,211		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	1,399,975		1,784,150		1,668,173		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,399,975		1,784,150		1,668,173		

*Tax rates are expressed in mills

City Official Title

THE TOPEKA CAPITAL-JOURNAL cjonline.com

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SHAWNEE COUNTY,

Karen Yost, being first duly sworn, deposes and says: That She is the Legal Clerk of the TOPEKA CAPITAL-JOURNAL, a daily newspaper printed in the State of Kansas, and published in and of general circulation in SHAWNEE County, Kansas, with a general paid circulation on a monthly basis in SHAWNEE County, Kansas, and that said newspaper is not a trade, religious Or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Topeka in said County as second class matter.

That the attached notice is a true copy thereof and was published

the regular and entire issues of said newspaper for one consecutive day, the first publication thereof being made as

aforsaid on the July 29, 2010 with subsequent publications being made on the following dates:

Karen Yost

Subscribed and sworn before me this 2nd day of

August 2010

Vicky C. Reis
Notary Public

My commission expires: _____
Printer's Fee\$ _____
Additional Copies: \$ _____

Published in The Topeka Capital-Journal on Thursday, July 29, 2010. No. 1454

NOTICE OF BUDGET HEARING

The governing body of
City of Auburn
will meet on August 9, 2010 at 6:45 PM at Auburn City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budgeted Budget Information is available at the Auburn City Hall, 181 West 9th, Auburn, Kansas and will be available at this hearing.

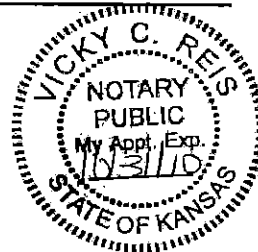
BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of current year estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated "Tax Rate" is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax
General	845,804	18.816	300,584	14.858	416,818	107,188
G.O. Bond & Interest	174,097	2.822	169,588	6.780	234,400	22,484
Special Highway	6,858		71,584		86,827	
Sewer Utility	167,475		194,466		383,036	
Sewer Replacement					86,605	
Meter Deposit	3,841		4,500		7,000	
Gas Utility	1,328,369		1,071,394		1,505,881	
Non-Budgeted Funds	18,812					
Totals	1,849,278	21.638	1,811,835	21.636	2,722,668	128,672
Less: Transfers	224,815		201,374		250,575	
Net Expenditure	1,624,463		1,610,461		2,472,091	
Total Tax Levied	127,291		127,229		1,000,000,000.00	
Assessed Valuation	5,883,033		5,580,340		5,994,211	
Outstanding Indebtedness						
Jan 1	2008		2009		2010	
G.O. Bonds	1,399,975		1,784,150		1,668,173	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	1,399,975		1,784,150		1,668,173	

* Tax Rates are expressed in mills.

/s/ Alice M. Riley
City Clerk





THE TOPEKA CAPITAL-JOURNAL

cjonline.com

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SHAWNEE COUNTY,

Karen Yost, being first duly sworn, deposes and says: That She is the Legal Clerk of the TOPEKA CAPITAL-JOURNAL, a daily newspaper printed in the State of Kansas, and published in and of general circulation in SHAWNEE County, Kansas, with a general paid circulation on a monthly basis in SHAWNEE County, Kansas, and that said newspaper is not a trade, religious Or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Topeka in said County as second class matter.

That the attached notice is a true copy thereof and was published

the regular and entire issues of said newspaper for one consecutive day, the first publication thereof being made as

aforesaid on the August 4, 2010 with subsequent publications being made on the following dates:

Karen Yost

Subscribed and sworn before me this 4th day of

August 2010

Vicky C. Reis
Notary Public

My commission expires: _____
Printer's Fee\$ _____
Additional Copies: \$ _____

No. 1905

(Published in the
Topeka Capital-Journal
on August 3, 2010)

ORDINANCE NUMBER 288

AN ORDINANCE
ATTESTING TO AN
INCREASE IN TAX
REVENUE FOR
BUDGET YEAR 2011
FOR THE CITY OF
Auburn.

WHEREAS, the City of
Auburn must con-
tinue to provide ser-
vices to protect the
health, safety and
welfare of the citizens
of this community;

and
WHEREAS, the cost of
providing essential
services to the
citizens of this city
continues to increase.

NOW THEREFORE, be
it ordained by the
Governing Body of
the City of Auburn:

Section One. In accor-
dance with state law,
the City of Auburn
has scheduled a
public hearing and
has prepared the
proposed budget nec-
essary to fund city
services from
January 1, 2011 until
December 31, 2011.

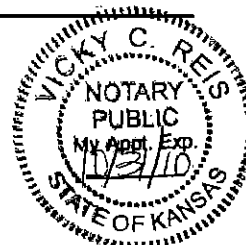
Section Two. After
careful public delib-
erations, the gov-
erning body has
determined that in
order to maintain the
public services that
are essential for the
citizens of this city, it
will be necessary to
budget property tax
revenues in an
amount exceeding the
levy in the 2010
budget.

Section Three. This
ordinance shall take
effect after publi-
cation once in the
official city news-
paper.

Passed and approved by
the Governing Body
on this 23 day of July,
2010.

At
Timothy R. Cochran,
Mayor

ATTEST:
Alice M. Riley,
City Clerk



ORDINANCE NUMBER 288

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Auburn

WHEREAS, the City of Auburn must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Auburn:

Section One. In accordance with state law, the City of Auburn has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 23rd day of July 2010.

Timothy R. Cochran, Mayor

ATTEST: _____
Alice M. Riley, City Clerk

(SEAL)